

**TOWN OF SPRINGFIELD  
SELECTMEN'S HALL – 96 MAIN STREET – THIRD FLOOR & VIA ZOOM  
BUDGET ADVISORY COMMITTEE MEETING MINUTES  
THURSDAY DECEMBER 09, 2021  
5:30 PM - 7:32 PM**

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**Present:**

BAC Members Present: Crissy Webster, James “Jim” Fog, Larry “Tre” Ayers, Doug Johnston, and Tara Chase

Other(s) Present: Jeff Mobus

**Additions to the Agenda:**

- No Additions or Changes to the agenda

**Review Minutes from November 16, 2021 Meeting:**

- Motion - Vice- Chair- James “Jim” Fog moved to accept the meeting minutes
- Seconded by, Larry “Tre” Ayer
- NO DISCUSSION

**Agenda Items:**

**REVIEW OF SITE VISITS:**

- **REVIEW OF PUBLIC WORKS SITE VISIT:**
  - Committee members noted the need for a new garage and salt shed.
  - Capital Improvement plan funds toward new salt shed
  - Need for garage that is larger, helping to decrease the depreciation of the trucks due to not being able to properly clean the excess salt from underneath.
  - Spoke about ARPA funding for updating water mains in town.

- 2.6 Million to improve H Line and Riverside Parking Lot
- Discussion in favor of increase to budget for more gravel.
- **REVIEW OF LIBRARY SITE VISIT:**
  - Site Visit held on December 8th, 2021. Tour of the Library illustrated the damage from the water. Discussion around the issue with drains being properly repaired. Will be having the company come back to properly cap off the problematic drain.
  - Highlighted the need to remove an oil tank that is underground in front of the library. This tank has been there for many years and is not vented.
  - Funding for the new roof has been added to the Capital Plan
- **REVIEW OF PARKS AND REC SITE VISIT:**
  - Site visit held on December 8th, 2021. Tour of the center illustrated the disintegrating ramp to the Senior Center, replaced windows, town pool repairs, replacing the Warming Hut at Freedom Park, and the pipes in the basement needing significant repairs.
  - Committee members discussed the potential to connect with ADA for grants to replace the ramp and use some of the other funding to repair the pipes in the basement or finish the remaining 45 windows.
  - Committee shared that they had requested to review the assessments made to repair the entire building. Parks and Rec Dept did email the committee the estimates for repairs.

- Committee discussed the cost savings for the window repairs this past year and recommended that they continue to replace the old windows.

- **REVIEW PLANNING / ZONING BUDGET**

- **REVIEW ASSESSMENT BUDGET**

- **REVIEW FINANCE BUDGET**

- **REVIEW FIXED CHARGES BUDGET**

- **REVIEW REIMBURSABLE BUDGET**

- **PUBLIC COMMENT:** None

- **NEXT MEETING:** DECEMBER 16th, 2021

- **MEETING ADJOURN:**

- MOTION: Doug Johnston moved to adjourn, Seconded by: Larry "Tre" Ayers  
ALL WERE IN FAVOR - The Budget Advisory Committee closed at 7:32pm.